

**Department of Alcohol and Drug Programs
Fiscal Year (FY) 2005-06 Budget Act Allocation
SAPT Block Grant Fund Exchange Information**

This exhibit provides a narrative explanation of the methodology used to calculate each county's share of SAPT Discretionary and Categorical funding to be exchanged in FY 2005-06. In addition, the attached spreadsheets display each county's base allocation amounts PRIOR to the exchange, as well as the FY 2005-06 Budget Act Allocation amounts AFTER the exchange of SAPT funds.

SAPT Fund Exchange Methodology

Please note that the following example identifies the steps for determining the share of SAPT Discretionary funds to be exchanged for SAPT Perinatal funds. The process is identical for calculating the exchange of SAPT Discretionary funds for SAPT Adolescent/Youth and HIV Set-Aside funds.

- STEP 1. Identify the amount of SAPT Perinatal funds that each county with a population less than 40,000 will exchange in FY 2005-06. This equals the amount of SAPT Discretionary funds the county will receive in exchange.
- STEP 2. Calculate the ratio of SAPT Perinatal funds for counties with a population greater than 40,000 to the total SAPT Perinatal absent the amount of Perinatal funds for counties with a population less than 40,000.
- STEP 3. Multiply the ratio calculated in Step 2 by the total amount of SAPT Perinatal funds to be exchanged (Step 1). This will determine the amount of additional SAPT Perinatal funds that each county with a population greater than 40,000 will receive.
- STEP 4. The amount of additional SAPT Perinatal funds calculated in Step 3 equals the amount of SAPT Discretionary funds a county with a population greater than 40,000 will exchange for SAPT Perinatal funds.
- STEP 5. Repeat the process for SAPT Adolescent/Youth and SAPT HIV Set-Aside funds.

**DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
FY 2005-2006 BUDGET ACT ALLOCATION
SAPT Fund Exchange**

EXHIBIT 5

	1	2	3	4
County	FFY 2006 SAPT Discretionary Exchange	FFY 2006 SAPT HIV Set- Aside Exchange	FFY 2006 SAPT Perinatal Set-Aside Exchange	FFY 2006 SAPT Adolescent/Youth Treatment Exchange
ALAMEDA	(\$33,450)	\$4,864	\$14,388	\$14,198
ALPINE	\$56,745	\$0	\$0	(\$56,745)
AMADOR	\$28,948	(\$15,070)	(\$4,928)	(\$8,950)
BUTTE	(\$4,708)	\$190	\$3,806	\$712
CALAVERAS	(\$375)	\$0	\$50	\$325
COLUSA	\$12,839	\$0	(\$4,928)	(\$7,911)
CONTRA COSTA	(\$30,092)	\$2,146	\$14,974	\$12,972
DEL NORTE	\$19,933	(\$6,480)	(\$4,928)	(\$8,525)
EL DORADO	(\$1,347)	\$265	\$490	\$592
FRESNO	(\$17,899)	\$2,882	\$2,337	\$12,680
GLENN	\$186,014	(\$9,536)	(\$118,013)	(\$58,465)
HUMBOLDT	(\$6,624)	\$296	\$513	\$5,815
IMPERIAL	(\$6,510)	\$235	\$419	\$5,856
INYO	\$15,574	(\$2,772)	(\$4,928)	(\$7,874)
KERN	(\$6,223)	\$1,825	\$2,623	\$1,775
KINGS	(\$1,315)	\$245	\$529	\$541
LAKE	(\$572)	\$157	\$50	\$365
LASSEN	\$30,742	(\$16,894)	(\$4,928)	(\$8,920)
LOS ANGELES	(\$116,328)	\$23,888	\$37,408	\$55,032
MADERA	(\$1,380)	\$235	\$637	\$508
MARIN	(\$2,583)	\$922	\$843	\$818
MARIPOSA	\$12,666	\$0	(\$4,928)	(\$7,738)
MENDOCINO	(\$6,171)	\$231	\$219	\$5,721
MERCED	(\$1,777)	\$267	\$784	\$726
MODOC	\$12,245	\$0	(\$4,928)	(\$7,317)
MONO	\$25,339	(\$13,021)	(\$4,928)	(\$7,390)
MONTEREY	(\$2,735)	\$604	\$963	\$1,168
NAPA	(\$1,098)	\$158	\$408	\$532
NEVADA	(\$803)	\$174	\$181	\$448
ORANGE	(\$34,461)	\$3,704	\$9,825	\$20,932
PLACER	(\$2,352)	\$324	\$1,245	\$783
PLUMAS	\$26,892	(\$13,947)	(\$4,928)	(\$8,017)
RIVERSIDE	(\$15,387)	\$3,249	\$8,343	\$3,795
SACRAMENTO	(\$20,720)	\$3,160	\$14,498	\$3,062
SAN BENITO	(\$492)	\$91	\$50	\$351
SAN BERNARDINO	(\$24,235)	\$2,710	\$6,778	\$14,747
SAN DIEGO	(\$43,162)	\$5,610	\$16,426	\$21,126
SAN FRANCISCO	(\$25,485)	\$9,760	\$3,053	\$12,672
SAN JOAQUIN	(\$4,670)	\$1,401	\$1,710	\$1,559
SAN LUIS OBISPO	(\$7,245)	\$426	\$729	\$6,090
SAN MATEO	(\$5,594)	\$1,418	\$2,235	\$1,941
SANTA BARBARA	(\$8,748)	\$564	\$1,699	\$6,485
SANTA CLARA	(\$22,318)	\$2,103	\$5,357	\$14,858
SANTA CRUZ	(\$7,253)	\$381	\$759	\$6,113
SHASTA	(\$4,758)	\$335	\$3,798	\$625
SIERRA	\$64,311	(\$2,509)	(\$4,928)	(\$56,874)
SISKIYOU	(\$3,158)	\$128	\$2,692	\$338
SOLANO	(\$3,792)	\$901	\$1,723	\$1,168
SONOMA	(\$9,338)	\$1,296	\$1,473	\$6,569
STANISLAUS	(\$3,355)	\$646	\$1,442	\$1,267
SUTTER/YUBA	(\$1,535)	\$247	\$495	\$793
TEHAMA	(\$4,930)	\$143	\$2,660	\$2,127
TRINITY	\$12,460	\$0	(\$4,928)	(\$7,532)
TULARE	(\$2,744)	\$763	\$886	\$1,095
TUOLUMNE	(\$547)	\$138	\$50	\$359
VENTURA	(\$4,821)	\$936	\$1,882	\$2,003
YOLO	(\$1,618)	\$211	\$791	\$616
STATEWIDE TOTAL	\$0	\$0	\$0	\$0

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
FY 2005-2006 BUDGET ACT ALLOCATION
SAPT Fund Exchange
DISCRETIONARY

EXHIBIT 5

	1	2	3	4
County	FFY 2006 Award Discretionary BASE	FFY 2006 Categorical/Set- Aside funds to be exchanged for Discretionary	FFY 2006 Discretionary funds to be exchanged for Categorical/Set- Aside funds	FFY 2006 Award Discretionary
ALAMEDA	\$4,309,368	\$0	(\$33,450)	\$4,275,918
ALPINE*	\$215,949	\$56,745	\$0	\$272,694
AMADOR*	\$289,971	\$28,948	\$0	\$318,919
BUTTE	\$765,657	\$0	(\$4,708)	\$760,949
CALAVERAS	\$302,285	\$0	(\$375)	\$301,910
COLUSA*	\$276,629	\$12,839	\$0	\$289,468
CONTRA COSTA	\$2,811,600	\$0	(\$30,092)	\$2,781,508
DEL NORTE*	\$286,853	\$19,933	\$0	\$306,786
EL DORADO	\$626,711	\$0	(\$1,347)	\$625,364
FRESNO	\$2,554,298	\$0	(\$17,899)	\$2,536,399
GLENN*	\$248,574	\$186,014	\$0	\$434,588
HUMBOLDT	\$528,133	\$0	(\$6,624)	\$521,509
IMPERIAL	\$541,797	\$0	(\$6,510)	\$535,287
INYO*	\$275,995	\$15,574	\$0	\$291,569
KERN	\$2,503,594	\$0	(\$6,223)	\$2,497,371
KINGS	\$517,599	\$0	(\$1,315)	\$516,284
LAKE	\$337,651	\$0	(\$572)	\$337,079
LASSEN*	\$289,086	\$30,742	\$0	\$319,828
LOS ANGELES	\$36,481,692	\$0	(\$116,328)	\$36,365,364
MADERA	\$480,937	\$0	(\$1,380)	\$479,557
MARIN	\$1,202,374	\$0	(\$2,583)	\$1,199,791
MARIPOSA*	\$274,908	\$12,666	\$0	\$287,574
MENDOCINO	\$422,447	\$0	(\$6,171)	\$416,276
MERCED	\$851,688	\$0	(\$1,777)	\$849,911
MODOC*	\$264,559	\$12,245	\$0	\$276,804
MONO*	\$271,080	\$25,339	\$0	\$296,419
MONTEREY	\$1,588,709	\$0	(\$2,735)	\$1,585,974
NAPA	\$633,266	\$0	(\$1,098)	\$632,168
NEVADA	\$430,804	\$0	(\$803)	\$430,001
ORANGE	\$11,936,998	\$0	(\$34,461)	\$11,902,537
PLACER	\$892,286	\$0	(\$2,352)	\$889,934
PLUMAS*	\$281,888	\$26,892	\$0	\$308,780
RIVERSIDE	\$6,113,437	\$0	(\$15,387)	\$6,098,050
SACRAMENTO	\$3,114,315	\$0	(\$20,720)	\$3,093,595
SAN BENITO	\$323,563	\$0	(\$492)	\$323,071
SAN BERNARDINO	\$6,557,001	\$0	(\$24,235)	\$6,532,766
SAN DIEGO	\$10,409,666	\$0	(\$43,162)	\$10,366,504
SAN FRANCISCO	\$5,512,398	\$0	(\$25,485)	\$5,486,913
SAN JOAQUIN	\$2,015,034	\$0	(\$4,670)	\$2,010,364
SAN LUIS OBISPO	\$930,110	\$0	(\$7,245)	\$922,865
SAN MATEO	\$3,021,384	\$0	(\$5,594)	\$3,015,790
SANTA BARBARA	\$1,482,301	\$0	(\$8,748)	\$1,473,553
SANTA CLARA	\$7,299,865	\$0	(\$22,318)	\$7,277,547
SANTA CRUZ	\$1,082,177	\$0	(\$7,253)	\$1,074,924
SHASTA	\$614,398	\$0	(\$4,758)	\$609,640
SIERRA*	\$254,206	\$64,311	\$0	\$318,517
SISKIYOU	\$252,356	\$0	(\$3,158)	\$249,198
SOLANO	\$1,476,103	\$0	(\$3,792)	\$1,472,311
SONOMA	\$1,505,106	\$0	(\$9,338)	\$1,495,768
STANISLAUS	\$1,837,001	\$0	(\$3,355)	\$1,833,646
SUTTER/YUBA	\$720,479	\$0	(\$1,535)	\$718,944
TEHAMA	\$254,121	\$0	(\$4,930)	\$249,191
TRINITY*	\$272,419	\$12,460	\$0	\$284,879
TULARE	\$1,371,754	\$0	(\$2,744)	\$1,369,010
TUOLUMNE	\$323,719	\$0	(\$547)	\$323,172
VENTURA	\$3,133,066	\$0	(\$4,821)	\$3,128,245
YOLO	\$645,974	\$0	(\$1,618)	\$644,356
STATEWIDE TOTAL	\$134,217,339	\$504,708	(\$504,708)	\$134,217,339

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
FY 2005-2006 BUDGET ACT ALLOCATION
SAPT Fund Exchange
HIV SET-ASIDE

EXHIBIT 5

	1	2	3	4	5
County	FFY 2004 HIV Set-Aside funding BASE (pre redirection)	% of SAPT HIV Set-Aside Funds to the County compared to Total SAPT HIV Set-Aside Funds to participating Counties	FFY 2006 HIV Set-Aside funds to be exchanged for discretionary	FFY 2006 Discretionary funds to be exchanged for HIV Set-Aside funds	FFY 2006 Award HIV Set-Aside
ALAMEDA	\$761,909	6.06%	\$0	\$4,864	\$766,773
ALPINE*	\$0	0.00%	\$0	\$0	\$0
AMADOR*	\$15,070	0.00%	\$15,070	\$0	\$0
BUTTE	\$29,808	0.24%	\$0	\$190	\$29,998
CALAVERAS	\$0	0.00%	\$0	\$0	\$0
COLUSA*	\$0	0.00%	\$0	\$0	\$0
CONTRA COSTA	\$336,136	2.67%	\$0	\$2,146	\$338,282
DEL NORTE*	\$6,480	0.00%	\$6,480	\$0	\$0
EL DORADO	\$41,574	0.33%	\$0	\$265	\$41,839
FRESNO	\$451,511	3.59%	\$0	\$2,882	\$454,393
GLENN*	\$9,536	0.00%	\$9,536	\$0	\$0
HUMBOLDT	\$46,364	0.37%	\$0	\$296	\$46,660
IMPERIAL	\$36,825	0.29%	\$0	\$235	\$37,060
INYO*	\$2,772	0.00%	\$2,772	\$0	\$0
KERN	\$285,845	2.27%	\$0	\$1,825	\$287,670
KINGS	\$38,424	0.31%	\$0	\$245	\$38,669
LAKE	\$24,609	0.20%	\$0	\$157	\$24,766
LASSEN*	\$16,894	0.00%	\$16,894	\$0	\$0
LOS ANGELES	\$3,741,689	29.77%	\$0	\$23,888	\$3,765,577
MADERA	\$36,885	0.29%	\$0	\$235	\$37,120
MARIN	\$144,470	1.15%	\$0	\$922	\$145,392
MARIPOSA*	\$0	0.00%	\$0	\$0	\$0
MENDOCINO	\$36,222	0.29%	\$0	\$231	\$36,453
MERCED	\$41,865	0.33%	\$0	\$267	\$42,132
MODOC*	\$0	0.00%	\$0	\$0	\$0
MONO*	\$13,021	0.00%	\$13,021	\$0	\$0
MONTEREY	\$94,559	0.75%	\$0	\$604	\$95,163
NAPA	\$24,679	0.20%	\$0	\$158	\$24,837
NEVADA	\$27,290	0.22%	\$0	\$174	\$27,464
ORANGE	\$580,288	4.62%	\$0	\$3,704	\$583,992
PLACER	\$50,780	0.40%	\$0	\$324	\$51,104
PLUMAS*	\$13,947	0.00%	\$13,947	\$0	\$0
RIVERSIDE	\$508,947	4.05%	\$0	\$3,249	\$512,196
SACRAMENTO	\$495,058	3.94%	\$0	\$3,160	\$498,218
SAN BENITO	\$14,219	0.11%	\$0	\$91	\$14,310
SAN BERNARDINO	\$424,482	3.38%	\$0	\$2,710	\$427,192
SAN DIEGO	\$878,807	6.99%	\$0	\$5,610	\$884,417
SAN FRANCISCO	\$1,528,898	12.17%	\$0	\$9,760	\$1,538,658
SAN JOAQUIN	\$219,475	1.75%	\$0	\$1,401	\$220,876
SAN LUIS OBISPO	\$66,787	0.53%	\$0	\$426	\$67,213
SAN MATEO	\$222,117	1.77%	\$0	\$1,418	\$223,535
SANTA BARBARA	\$88,385	0.70%	\$0	\$564	\$88,949
SANTA CLARA	\$329,431	2.62%	\$0	\$2,103	\$331,534
SANTA CRUZ	\$59,630	0.47%	\$0	\$381	\$60,011
SHASTA	\$52,510	0.42%	\$0	\$335	\$52,845
SIERRA*	\$2,509	0.00%	\$2,509	\$0	\$0
SISKIYOU	\$20,090	0.16%	\$0	\$128	\$20,218
SOLANO	\$141,095	1.12%	\$0	\$901	\$141,996
SONOMA	\$203,068	1.62%	\$0	\$1,296	\$204,364
STANISLAUS	\$101,168	0.80%	\$0	\$646	\$101,814
SUTTER/YUBA	\$38,701	0.31%	\$0	\$247	\$38,948
TEHAMA	\$22,435	0.18%	\$0	\$143	\$22,578
TRINITY*	\$0	0.00%	\$0	\$0	\$0
TULARE	\$119,524	0.95%	\$0	\$763	\$120,287
TUOLUMNE	\$21,647	0.17%	\$0	\$138	\$21,785
VENTURA	\$146,580	1.17%	\$0	\$936	\$147,516
YOLO	\$33,038	0.26%	\$0	\$211	\$33,249
STATEWIDE TOTAL	\$12,648,053	100.00%	\$80,229	\$80,229	\$12,648,053

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

FY 2005-06 BUDGET ACT ALLOCATION

EXHIBIT 5

**SAPT Fund Exchange
PERINATAL SET-ASIDE**

	1	2	3	4	5
COUNTY	FFY 2006 Award Perinatal Set- Aside BASE	% of SAPT Perinatal Funds to the County compared to Total SAPT Perinatal Set- Aside Funds to participating Counties	FFY 2006 Perinatal funds to be exchanged for Discretionary	FFY 2006 Discretionary funds to be exchanged for Perinatal Set- Aside funds	FFY 2006 Award Perinatal Set- Aside
ALAMEDA	\$1,410,369	8.35%	\$0	\$14,388	\$1,424,757
ALPINE*	\$0	0.00%	\$0	\$0	\$0
AMADOR*	\$4,928	0.00%	\$4,928	\$0	\$0
BUTTE	\$373,103	2.21%	\$0	\$3,806	\$376,909
CALAVERAS	\$4,928	0.03%	\$0	\$50	\$4,978
COLUSA*	\$4,928	0.00%	\$4,928	\$0	\$0
CONTRA COSTA	\$1,467,839	8.69%	\$0	\$14,974	\$1,482,813
DEL NORTE*	\$4,928	0.00%	\$4,928	\$0	\$0
EL DORADO	\$48,005	0.28%	\$0	\$490	\$48,495
FRESNO	\$229,077	1.36%	\$0	\$2,337	\$231,414
GLENN*	\$118,013	0.00%	\$118,013	\$0	\$0
HUMBOLDT	\$50,290	0.30%	\$0	\$513	\$50,803
IMPERIAL	\$41,100	0.24%	\$0	\$419	\$41,519
INYO*	\$4,928	0.00%	\$4,928	\$0	\$0
KERN	\$257,089	1.52%	\$0	\$2,623	\$259,712
KINGS	\$51,843	0.31%	\$0	\$529	\$52,372
LAKE	\$4,928	0.03%	\$0	\$50	\$4,978
LASSEN*	\$4,928	0.00%	\$4,928	\$0	\$0
LOS ANGELES	\$3,666,949	21.72%	\$0	\$37,408	\$3,704,357
MADERA	\$62,421	0.37%	\$0	\$637	\$63,058
MARIN	\$82,590	0.49%	\$0	\$843	\$83,433
MARIPOSA*	\$4,928	0.00%	\$4,928	\$0	\$0
MENDOCINO	\$21,433	0.13%	\$0	\$219	\$21,652
MERCED	\$76,882	0.46%	\$0	\$784	\$77,666
MODOC*	\$4,928	0.00%	\$4,928	\$0	\$0
MONO*	\$4,928	0.00%	\$4,928	\$0	\$0
MONTEREY	\$94,439	0.56%	\$0	\$963	\$95,402
NAPA	\$39,996	0.24%	\$0	\$408	\$40,404
NEVADA	\$17,745	0.11%	\$0	\$181	\$17,926
ORANGE	\$963,111	5.71%	\$0	\$9,825	\$972,936
PLACER	\$122,017	0.72%	\$0	\$1,245	\$123,262
PLUMAS*	\$4,928	0.00%	\$4,928	\$0	\$0
RIVERSIDE	\$817,770	4.84%	\$0	\$8,343	\$826,113
SACRAMENTO	\$1,421,133	8.42%	\$0	\$14,498	\$1,435,631
SAN BENITO	\$4,928	0.03%	\$0	\$50	\$4,978
SAN BERNARDINO	\$664,395	3.94%	\$0	\$6,778	\$671,173
SAN DIEGO	\$1,610,171	9.54%	\$0	\$16,426	\$1,626,597
SAN FRANCISCO	\$299,227	1.77%	\$0	\$3,053	\$302,280
SAN JOAQUIN	\$167,619	0.99%	\$0	\$1,710	\$169,329
SAN LUIS OBISPO	\$71,472	0.42%	\$0	\$729	\$72,201
SAN MATEO	\$219,113	1.30%	\$0	\$2,235	\$221,348
SANTA BARBARA	\$166,496	0.99%	\$0	\$1,699	\$168,195
SANTA CLARA	\$525,157	3.11%	\$0	\$5,357	\$530,514
SANTA CRUZ	\$74,361	0.44%	\$0	\$759	\$75,120
SHASTA	\$372,293	2.21%	\$0	\$3,798	\$376,091
SIERRA*	\$4,928	0.00%	\$4,928	\$0	\$0
SISKIYOU	\$263,835	1.56%	\$0	\$2,692	\$266,527
SOLANO	\$168,865	1.00%	\$0	\$1,723	\$170,588
SONOMA	\$144,363	0.86%	\$0	\$1,473	\$145,836
STANISLAUS	\$141,340	0.84%	\$0	\$1,442	\$142,782
SUTTER/YUBA	\$48,533	0.29%	\$0	\$495	\$49,028
TEHAMA	\$260,710	1.54%	\$0	\$2,660	\$263,370
TRINITY*	\$4,928	0.00%	\$4,928	\$0	\$0
TULARE	\$86,891	0.51%	\$0	\$886	\$87,777
TUOLUMNE	\$4,928	0.03%	\$0	\$50	\$4,978
VENTURA	\$184,469	1.09%	\$0	\$1,882	\$186,351
YOLO	\$77,556	0.46%	\$0	\$791	\$78,347
STATEWIDE TOTAL	\$17,054,000	100.00%	\$172,221	\$172,221	\$17,054,000

*Counties with populations < 40,000 \$172,221
\$16,881,779

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
FY 2005-06 BUDGET ACT ALLOCATION
SAPT Fund Exchange
ADOLESCENT & YOUTH

	1	2	3	4	5
County	FFY 2006 Award Adolescent/Youth BASE	% of SAPT Adolescent/Youth Funds to the County compared to Total SAPT Adolescent/Youth Funds to participating Counties	FFY 2006 Adolscent/Youth funds to be exchanged for Discretionary	FFY 2006 Discretionary funds to be exchanged for Adolescent/Youth funds	FFY 2006 Award Adolescent/Youth
ALAMEDA	\$403,225	5.63%	\$0	\$14,198	\$417,423
ALPINE*	\$56,745	0.00%	\$56,745	\$0	\$0
AMADOR*	\$8,950	0.00%	\$8,950	\$0	\$0
BUTTE	\$20,211	0.28%	\$0	\$712	\$20,923
CALAVERAS	\$9,222	0.13%	\$0	\$325	\$9,547
COLUSA*	\$7,911	0.00%	\$7,911	\$0	\$0
CONTRA COSTA	\$368,414	5.14%	\$0	\$12,972	\$381,386
DEL NORTE*	\$8,525	0.00%	\$8,525	\$0	\$0
EL DORADO	\$16,818	0.23%	\$0	\$592	\$17,410
FRESNO	\$360,115	5.03%	\$0	\$12,680	\$372,795
GLENN*	\$58,465	0.00%	\$58,465	\$0	\$0
HUMBOLDT	\$165,138	2.31%	\$0	\$5,815	\$170,953
IMPERIAL	\$166,313	2.32%	\$0	\$5,856	\$172,169
INYO*	\$7,874	0.00%	\$7,874	\$0	\$0
KERN	\$50,414	0.70%	\$0	\$1,775	\$52,189
KINGS	\$15,377	0.21%	\$0	\$541	\$15,918
LAKE	\$10,364	0.14%	\$0	\$365	\$10,729
LASSEN*	\$8,920	0.00%	\$8,920	\$0	\$0
LOS ANGELES	\$1,562,943	21.82%	\$0	\$55,032	\$1,617,975
MADERA	\$14,441	0.20%	\$0	\$508	\$14,949
MARIN	\$23,245	0.32%	\$0	\$818	\$24,063
MARIPOSA*	\$7,738	0.00%	\$7,738	\$0	\$0
MENDOCINO	\$162,482	2.27%	\$0	\$5,721	\$168,203
MERCED	\$20,616	0.29%	\$0	\$726	\$21,342
MODOC*	\$7,317	0.00%	\$7,317	\$0	\$0
MONO*	\$7,390	0.00%	\$7,390	\$0	\$0
MONTEREY	\$33,178	0.46%	\$0	\$1,168	\$34,346
NAPA	\$15,098	0.21%	\$0	\$532	\$15,630
NEVADA	\$12,715	0.18%	\$0	\$448	\$13,163
ORANGE	\$594,460	8.30%	\$0	\$20,932	\$615,392
PLACER	\$22,229	0.31%	\$0	\$783	\$23,012
PLUMAS*	\$8,017	0.00%	\$8,017	\$0	\$0
RIVERSIDE	\$107,780	1.50%	\$0	\$3,795	\$111,575
SACRAMENTO	\$86,972	1.21%	\$0	\$3,062	\$90,034
SAN BENITO	\$9,973	0.14%	\$0	\$351	\$10,324
SAN BERNARDINO	\$418,828	5.85%	\$0	\$14,747	\$433,575
SAN DIEGO	\$599,977	8.37%	\$0	\$21,126	\$621,103
SAN FRANCISCO	\$359,876	5.02%	\$0	\$12,672	\$372,548
SAN JOAQUIN	\$44,286	0.62%	\$0	\$1,559	\$45,845
SAN LUIS OBISPO	\$172,946	2.41%	\$0	\$6,090	\$179,036
SAN MATEO	\$55,135	0.77%	\$0	\$1,941	\$57,076
SANTA BARBARA	\$184,167	2.57%	\$0	\$6,485	\$190,652
SANTA CLARA	\$421,975	5.89%	\$0	\$14,858	\$436,833
SANTA CRUZ	\$173,597	2.42%	\$0	\$6,113	\$179,710
SHASTA	\$17,754	0.25%	\$0	\$625	\$18,379
SIERRA*	\$56,874	0.00%	\$56,874	\$0	\$0
SISKIYOU	\$9,601	0.13%	\$0	\$338	\$9,939
SOLANO	\$33,158	0.46%	\$0	\$1,168	\$34,326
SONOMA	\$186,551	2.60%	\$0	\$6,569	\$193,120
STANISLAUS	\$35,973	0.50%	\$0	\$1,267	\$37,240
SUTTER/YUBA	\$22,534	0.31%	\$0	\$793	\$23,327
TEHAMA	\$60,397	0.84%	\$0	\$2,127	\$62,524
TRINITY*	\$7,532	0.00%	\$7,532	\$0	\$0
TULARE	\$31,100	0.43%	\$0	\$1,095	\$32,195
TUOLUMNE	\$10,185	0.14%	\$0	\$359	\$10,544
VENTURA	\$56,894	0.79%	\$0	\$2,003	\$58,897
YOLO	\$17,482	0.24%	\$0	\$616	\$18,098
STATEWIDE TOTAL	\$7,416,417	100.00%	\$252,258	\$252,258	\$7,416,417

*Counties with population < 40,000

\$252,258
 \$7,164,159